

Oracle

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Oracle Profitability and Cost Management Cloud Service 2023 Implementation Professional

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Question: 1

What is the purpose of variance analysis?

Response:

- A. To compare actual performance with planned performance
- B. To identify the causes of deviations from expected results
- C. To control costs and improve profitability
- D. All of the above

Answer: D

Question: 2

Which of the following is a benefit of creating a PCM application?

Response:

- A. Improved customer satisfaction
- B. Increased employee productivity
- C. Enhanced cost control and profitability
- D. Streamlined inventory management

Answer: C

Question: 3

Which two statements are true about Period and Category Mapping definitions In Data Management?

Response:

- A. If the source category matches the target category in Data Management (e.g. "Actual" to "Actual"), then a category mapping definition is not required.
- B. Period mappings define the mapping between ERP calendars and Profitability and Cost Management years and periods.
- C. Period and category mappings are defined separately from data load member mapping.
- D. You use source level period mapping when you have multiple target applications and various source systems with different period types.

Answer: BD

Question: 4

Which of the following is a feature of Oracle EPM Cloud Foundation?

Response:

- A. Predictive analytics
- B. Social media integration
- C. Inventory management
- D. Real-time reporting and analysis

Answer: D

Question: 5

Which of the following is a key component of cost management?

Response:

- A. Budgeting
- B. Advertising
- C. Market research
- D. Customer service

Answer: A

Question: 6

The control manager needs to associate an existing test plan to an additional assessment type, Audit Test. The existing test plan is associated only with the Design Review assessment type.

How can this be accomplished?

Response:

- A. The control's test plan should be updated to Audit Test as the assessment type.
- B. The control manager should create a new test plan with Audit Test and Design Review as assessment types.
- C. The control's test plan should be updated to include both Audit Test and Design Review as assessment types.
- D. The control manager does not need to update the control because any initiated assessment will include all control test plans.

Answer: C

Question: 7

What is the purpose of managing allocations in a financial management system?

Response:

- A. Ensuring accuracy and consistency of allocation calculations
- B. Monitoring market trends and competitor analysis
- C. Analyzing customer satisfaction and feedback
- D. Automating inventory management processes

Answer: A

Question: 8

Your Profitability and Cost Management Cloud application contains a product dimension with 150 products. You've received a dimension data file containing only a list of 10 new products that need to be added to the current product dimension.

You use the file to import the new product members, using the Update Dimensions option in the Profitability Application Console.

Which result describes what will happen?

Response:

- A. The 10 new members are appended to the bottom of the existing product dimension.
- B. The 10 new members are merged into the product dimension and sorted alphabetically.
- C. The dimension update fails with errors and no changes are made to the product dimension.
- D. The product dimension is replaced by the contents of the update file; only the 10 new members reside in the product dimension after the update.

Answer: D

Question: 9

Which types of dimensions do you use to define model views?

Response:

- A. Business dimensions only
- B. POV dimensions. System dimensions
- C. Business dimensions, POV dimensions
- D. Business dimensions, POV dimensions. System dimensions

Answer: D

Question: 10

Which of the following is NOT a common feature of Smart View?
Response:

- A. Data visualization and dashboards
- B. Ad hoc querying and reporting
- C. Data input and write-back capabilities
- D. Collaboration and sharing options

Answer: A

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