

SAP

C_SACP_2308

SAP Certified Application Associate - SAP Analytics Cloud: Planning

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Product Version

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Latest Version: 8.0

Question: 1

When you set up a copy data action, what must you do to allow the user to select the source and target version?

- A. Create a parameter for the source version.
- B. Add a copy rule for version.
- C. Create a parameter for the target version.

Answer: C

Question: 2

Which dimension types support the system-generated Person Responsible property? Note: There are 2 correct answers to this question.

- A. Account
- B. Organization
- C. Generic
- D. Version
- E. You created a private version.

Answer: B D

Question: 3

Which options can you use to let other users adapt this plan data? Note: There are 2 correct answers to this question.

- A. Share
- B. Publish As
- C. Copy
- D. Submit

Answer: A D

Question: 4

You imported a transaction data file into an empty model with the results as shown in Figure A. Later, a member of the finance team wants you to import a new data file. In the new data file, you find the following differences: The value of the Labor account has increased to 1600. There is a new record for the Services account, with a value of 250. The record for the Travel account has been deleted. To achieve the result shown in Figure B, which option must you use to update the data?

Fig. A

| Data Foundation | | | | Version: Actual |
|----------------------------|--------|----------|-----------------|-----------------|
| Total Number of Results: 6 | | | | |
| Account | Date | Currency | P000_CostCenter | Values |
| Benefits | 202001 | USD | HR | 250 |
| Labor | 202001 | USD | HR | 1500 |
| Travel | 202001 | USD | HR | 500 |

Fig. B

| Total Number of Results: 7 | | | | |
|----------------------------|--------|----------|-----------------|--------|
| Account | Date | Currency | P000_CostCenter | Values |
| Benefits | 202001 | USD | HR | 250 |
| Labor | 202001 | USD | HR | 1600 |
| Services | 202001 | USD | HR | 250 |
| Travel | 202001 | USD | HR | 500 |

- A. Update
- B. Append: Reject duplicated rows in model
- C. Clean and replace selected version data
- D. Clean and replace subset of data with Scope = Version and Account

Answer: C

Question: 5

You have labor hours in an expense model and labor rates in the HR model. To calculate and store labor values (labor hours x labor rates) in the expense model, what must you do? Note: There are 2 correct answers to this question.

- A. Copy the labor rates into the expense model.
- B. Look up the labor rates in an advanced data action.
- C. Blend labor hours and labor rates in the story.
- D. Include the labor hours and labor rates in a dimension formula.

Answer: B D

Question: 6

You want to create an input task using a story based on a planning model. What are prerequisites for this scenario? Note: There are 2 correct answers to this question.

- A. The model has a private version.
- B. The model contains private dimensions.
- C. The story is shared.
- D. The model is shared.

Answer: C D

Question: 7

What is required in an allocation process to allocate HR expenses with a unique account number (Human Resources) as shown in the attached image?

| Version | Pub_Plan * | Before the allocation | | | | | | | | | |
|-----------------|---------------|-----------------------|---------------|--------------|--------------|---------------|--------------|--------------|-----------|---|--|
| Cost_Center | Pub_Plan * | | | | | | | | | | |
| Account | | | | | | | | | | | |
| AI Expense | 74,555,880.00 | 1,240,578.36 | 4,264,897.58 | 2,064,728.36 | 3,813,134.98 | 61,047,087.57 | 1,054,159.70 | 1,050,825.44 | 0.00 | | |
| Labor | 54,250,000.00 | 850,000.00 | 3,000,000.00 | 1,500,000.00 | 2,500,000.00 | 45,000,000.00 | 750,000.00 | 850,000.00 | - | | |
| Benefits | 18,987,500.00 | 297,300.00 | 1,050,000.00 | 525,000.00 | 875,000.00 | 15,750,000.00 | 262,500.00 | 227,500.00 | - | | |
| Supplies | 54,000.00 | 2,900.00 | 2,900.00 | 2,900.00 | 2,900.00 | 35,000.00 | 4,500.00 | 4,500.00 | - | | |
| Services | 351,110.00 | 75,000.00 | 75,000.00 | 45,000.00 | 95,000.00 | 35,500.00 | 20,000.00 | 5,500.00 | - | | |
| Depreciation | 71,130.00 | 290.00 | 25,000.00 | 2,000.00 | 2,000.00 | 39,600.00 | 2,500.00 | 3,780.00 | - | | |
| Training | 88,500.00 | 10,000.00 | 10,000.00 | 6,000.00 | 10,500.00 | 25,000.00 | 12,000.00 | 13,000.00 | - | | |
| Travel | 282,900.00 | 5,000.00 | - | 2,000.00 | 280,000.00 | 15,400.00 | - | 30,500.00 | - | | |
| Consulting | 365,700.00 | - | 100,000.00 | - | 75,000.00 | 65,700.00 | - | 125,000.00 | - | | |
| Electric | 55,000.00 | 103.36 | 310.08 | 103.36 | 322.48 | 51,660.07 | 2,067.20 | 413.44 | 0.00 | | |
| Water | 15,000.00 | 234.38 | 820.31 | 421.88 | 679.59 | 12,445.31 | 210.54 | 187.50 | 0.00 | | |
| Telephone | 25,000.00 | 390.43 | 1,367.19 | 703.13 | 1,132.81 | 20,742.19 | 351.56 | 312.50 | 0.00 | | |
| Human Resources | - | 0.00 | -1,240,578.36 | 48,943.24 | 35,456.52 | 57,124.40 | 1,049,967.47 | 17,728.28 | 15,758.48 | - | |

- A. Booking account
- B. Allocation account
- C. Target account

Answer: B

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